TO: Mr. Goro Onojima  
A: Secretary of the Human Rights Council

30/3/2022

THROUGH:

S/C DE:

FROM: Johannes Huisman, Director  
DE: Programme Planning and Budget Division, OPPFB


I would be grateful if the text of the attached oral statement could be read and distributed prior to adoption of draft resolution A/HRC/49/L.7, entitled “Situation of human rights in the Islamic Republic of Iran”.

cc: Mr. Ramanathan  
Mr. Fofana  
Ms. Alirzaeva  
Ms. Veaudour
ORAL STATEMENT BY THE SECRETARIAT IN CONNECTION WITH DRAFT RESOLUTION A/HRC/49/L.7 ENTITLED “SITUATION OF HUMAN RIGHTS IN THE ISLAMIC REPUBLIC OF IRAN”.

1. This statement is made in accordance with rule 153 of the Rules of procedure of the General Assembly.

2. Under the terms of operative paragraphs 1 and 3 of draft resolution A/HRC/49/L.7, the Human Rights Council would:

(a) Decide to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and request the Special Rapporteur to submit a report on the implementation of the mandate to the Human Rights Council at its fifty-second session and to the General Assembly at its seventy-seventh session (para 1);

(b) Request the Secretary-General to provide the Special Rapporteur with the resources necessary to fulfil the mandate. (para 3)

3. In order to implement the mandate contained in the paragraph(s) 1 and 3 of the draft resolution, the following activities and resources would be required. Owing to the perennial nature of the mandate, the activities and resources are presented on an annual basis, and would be applicable to 2022 and 2023:

(a) One Human Rights Officer (P-3) post, based in Geneva, to support the mandate holder in fulfilling the mandate by, inter alia: preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of the two annual reports to the Human Rights Council and to the General Assembly;

(b) Annual travel of the Special Rapporteur: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special procedures); one trip of five working days to New York to report to the General Assembly; and two country visits of 10 working days each;

(c) Travel of one staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for the translation of annual reports and interpretation during field missions.
4. The activities referred to above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for 2022 and 2023.

5. The adoption of draft resolution A/HRC/49/L.7 would give rise to total annual requirements of $464,200, and an equal amount for the mandate period, as follows:

<table>
<thead>
<tr>
<th>Budget section / Object of expenditure</th>
<th>Annual</th>
<th>Total for the mandate period</th>
</tr>
</thead>
<tbody>
<tr>
<td>Simultaneous interpretation</td>
<td>74 100</td>
<td>74 100</td>
</tr>
<tr>
<td>Documentation</td>
<td>143 200</td>
<td>143 200</td>
</tr>
<tr>
<td><strong>Subtotal, section 2</strong></td>
<td><strong>217 300</strong></td>
<td><strong>217 300</strong></td>
</tr>
<tr>
<td>Posts</td>
<td>167 100</td>
<td>167 100</td>
</tr>
<tr>
<td>Travel of Representatives</td>
<td>51 900</td>
<td>51 900</td>
</tr>
<tr>
<td>Travel of staff</td>
<td>11 900</td>
<td>11 900</td>
</tr>
<tr>
<td>General Operating Expenditures</td>
<td>16 000</td>
<td>16 000</td>
</tr>
<tr>
<td><strong>Subtotal, section 24</strong></td>
<td><strong>246 900</strong></td>
<td><strong>246 900</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>464 200</strong></td>
<td><strong>464 200</strong></td>
</tr>
</tbody>
</table>

6. As reflected in the table above, annual requirements of $464,200 would arise. These requirements have already been included in the approved programme budget for 2022 and would be included in the proposed programme budget for 2023, to be considered by the General Assembly, at its 77th session, owing to the perennial nature of the mandate.

7. With regard to operative paragraph 3, the attention of the Human Rights Council is drawn to the provisions of section VI of General Assembly resolution 45/248B of 21 December 1990, and subsequent resolutions, the most recent of which is resolution 76/245 of 24 December 2021, in which the Assembly reaffirmed that the Fifth Committee is the appropriate Main Committee of the Assembly entrusted with the responsibilities for administrative and budgetary matters, and reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.