TO: Mr. Goro Onojima  
A: Secretary of the Human Rights Council

THROUGH:  
S/C DE:

FROM: Johannes Huisman, Director  
DE: Programme Planning and Budget Division, OPPFB


OBJET: "Oral Statement of programme budget implications arising from draft resolution A/HRC/49/L.21 as orally revised, entitled "Participation of persons with disabilities in sport, and statistics and data collection"."

cc: Mr. Ramanathan  
Mr. Fofana  
Ms. Alirzaeva  
Ms. Veaudour
ORAL STATEMENT BY THE SECRETARIAT IN CONNECTION WITH DRAFT RESOLUTION A/HRC/49/L.21 AS ORALLY REVISED ENTITLED “PARTICIPATION OF PERSONS WITH DISABILITIES IN SPORT, AND STATISTICS AND DATA COLLECTION”.

1. This statement is made in accordance with rule 153 of the Rules of procedure of the General Assembly.

2. Under the terms of operative paragraphs 15 and 23 of draft resolution A/HRC/49/L.21 as orally revised, the Human Rights Council would:

   (a) Request the Office of the High Commissioner to present an oral report to the Human Rights Council on the implementation of the United Nations Disability Inclusion Strategy across its programmes and operations at its fifty-third and fifty-sixth sessions, and also request the Office to make its report to the Secretary-General on the Strategy publicly available in an easy-to-read version and in an accessible format (para 15);

   (b) Request the Secretary-General to continue to ensure that the work of the Office of the High Commissioner with respect to the rights of persons with disabilities and the Committee on the Rights of Persons with Disabilities are adequately resourced for the fulfilment of their tasks (para 23).

3. In order to implement the mandate contained in paragraphs 15 and 23 of the draft resolution, the following activities and resources would be required in 2023 and 2024:

   (a) Contractual services for two weeks each in 2023 and 2024 to prepare the reports to the Human Rights Council on the implementation of the United Nations Disability Inclusion Strategy easy to read and accessible format

4. The activities referred to above relate to section 24, Human rights, of the programme budget for the years 2023 and 2024.

5. The adoption of draft resolution A/HRC/49/L.21 as orally revised would give rise to total requirements of $6,400 as follows:

(United States dollars)

<table>
<thead>
<tr>
<th>Budget section / Object of expenditure</th>
<th>Requirements</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2023</td>
</tr>
<tr>
<td>Section 24, Human Rights</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>3 200</td>
</tr>
<tr>
<td>Subtotal, section 24</td>
<td>3 200</td>
</tr>
</tbody>
</table>
6. As reflected in the table above, requirements would arise as follows:

a. $3,200 for 2023, which would be included in the proposed programme budget for 2023 for the consideration of the General Assembly, at its 77th session.

b. $3,200 for 2024, which would be included in the proposed programme budget for 2024 for the consideration of the General Assembly, at its 78th session.

6. With regard to operative paragraph 23, the attention of the Human Rights Council is drawn to the provisions of section VI of General Assembly resolution 45/248B of 21 December 1990, and subsequent resolutions, the most recent of which is resolution 76/245 of 24 December 2021, in which the Assembly reaffirmed that the Fifth Committee is the appropriate Main Committee of the Assembly entrusted with the responsibilities for administrative and budgetary matters, and reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.