to: Mr. Goro Onojima
A: Secretary of the Human Rights Council

through:
S/C DE:

from: Johannes Huisman, Director
DE: Programme Planning and Budget Division, OPPFB

subject: Oral Statement of programme budget implications arising from
draft resolution A/HRC/48/L.20 of the Human Rights Council

6 October 2021

I would be grateful if the text of the attached oral statement could be read and distributed prior to adoption of draft resolution A/HRC/48/L.20, entitled “Enhancement of technical cooperation and capacity-building in the field of human rights”.

cc: Mr. Ramanathan
Mr. Pearce
Ms. Veaudour
Ms. Alirzaeva
1. This statement is made in accordance with rule 153 of the Rules of procedure of the General Assembly.

2. Under the terms of operative paragraphs 11 and 12 of draft resolution A/HRC/48/L.20, the Human Rights Council would:

   a) Decide, in accordance with paragraphs 3 and 4 of its resolution 18/18 of 29 September 2011, that the theme of the annual thematic panel discussion under agenda item 10, to be held during its fiftieth session, will be “Technical cooperation on women’s full and effective participation and decision-making in public life, as well as the elimination of violence, for achieving gender equality and the empowerment of all women and girls”;

   b) Request the Office of the High Commissioner to prepare a report, to be submitted to the Human Rights Council at its fiftieth session, to serve as a basis for the panel discussion, on the activities and plans of the Office and relevant United Nations country teams and agencies and regional organizations to support States’ efforts to undertake actions in line with the theme of the panel discussion.

3. In order to implement the requests contained in the draft resolution, the following activities and one-time resources would be required in 2022:

   (a) General temporary assistance (GTA) at the P-4 level for two months to research and organize the panel and for follow-up and preparation of the report; and

   (b) Conference services for the translation and processing of the report to be submitted to the Human Rights Council at its fiftieth session.

4. The activities referred to above relate to section 2, General Assembly and Economic and Social Council affairs and conference management and section 24, Human rights of the programme budget for the year 2022.

5. The adoption of the draft resolution would give rise to total one-time requirements of $65,400 as follows:
### Section 2, General Assembly and Economic and Social Council affairs and conference management

<table>
<thead>
<tr>
<th>Pre-session documentation</th>
<th>27,700</th>
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<td><strong>Subtotal, section 2</strong></td>
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### Section 24, Human rights

<table>
<thead>
<tr>
<th>General temporary assistance: 1 P-4 for 2 months</th>
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<th>-</th>
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<tbody>
<tr>
<td><strong>Subtotal, section 24</strong></td>
<td>37,700</td>
<td>-</td>
<td>37,700</td>
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</table>

**Total** | 65,400 | - | 65,400 |

6. The related provisions have not been included under the proposed programme budget for the year 2022. Accordingly, should the Council adopt draft resolution A/HRC/48/L.20, the related additional requirements of $65,400 would arise, including $27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management and $37,700 under section 24, Human rights, of the programme budget for 2022.

7. These requirements, in accordance with established procedures, would be brought to the attention of the General Assembly, at its 76th session, in the context of the annual report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2021.